INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.330.828.083,79**	**4.427.304.265,03**	**21,78%**	**3.926.935.076,93**	**19,32%**	**653.503.147,63**	**3,21%**	**15.903.523.818,76**	**78,22%**	**3.773.801.117,40**	**18,56%**
01	**Total**	**40.190.190,00**	**11.641.558,91**	**28,97%**	**10.061.727,45**	**25,04%**	**4.119.993,13**	**10,25%**	**28.548.631,09**	**71,03%**	**7.521.565,78**	**18,71%**
	01001	40.190.190,00	11.641.558,91	28,97%	10.061.727,45	25,04%	4.119.993,13	10,25%	28.548.631,09	71,03%	7.521.565,78	18,71%
02	**Total**	**9.521.166,00**	**2.014.638,89**	**21,16%**	**2.014.091,27**	**21,15%**	**553.160,90**	**5,81%**	**7.506.527,11**	**78,84%**	**1.461.477,99**	**15,35%**
	02001	9.521.166,00	2.014.638,89	21,16%	2.014.091,27	21,15%	553.160,90	5,81%	7.506.527,11	78,84%	1.461.477,99	15,35%
03	**Total**	**1.567.233,84**	**105.981,67**	**6,76%**	**105.981,67**	**6,76%**	**105.981,67**	**6,76%**	**1.461.252,17**	**93,24%**	**0,00**	**0,00%**
	03001	1.567.233,84	105.981,67	6,76%	105.981,67	6,76%	105.981,67	6,76%	1.461.252,17	93,24%	0,00	0,00%
04	**Total**	**316.761.027,87**	**79.414.788,47**	**25,07%**	**69.937.671,22**	**22,08%**	**5.166.724,52**	**1,63%**	**237.346.239,40**	**74,93%**	**74.248.063,95**	**23,44%**
	04001	27.299.513,84	11.669.628,41	42,75%	11.669.628,41	42,75%	1.034.964,60	3,79%	15.629.885,43	57,25%	10.634.663,81	38,96%
	04010	86.141.437,84	27.342.683,40	31,74%	22.401.271,28	26,01%	488.898,87	0,57%	58.798.754,44	68,26%	26.853.784,53	31,17%
	04011	64.035.082,92	12.279.951,69	19,18%	8.574.896,04	13,39%	2.116.798,16	3,31%	51.755.131,23	80,82%	10.163.153,53	15,87%
	04012	76.312.782,84	17.609.836,29	23,08%	17.374.316,99	22,77%	509.432,41	0,67%	58.702.946,55	76,92%	17.100.403,88	22,41%
	04013	5.255.877,00	611.157,17	11,63%	268.109,31	5,10%	105.148,70	2,00%	4.644.719,83	88,37%	506.008,47	9,63%
	04014	57.716.333,43	9.901.531,51	17,16%	9.649.449,19	16,72%	911.481,78	1,58%	47.814.801,92	82,84%	8.990.049,73	15,58%
07	**Total**	**512.556.264,68**	**71.167.480,54**	**13,88%**	**61.186.295,26**	**11,94%**	**737.426,47**	**0,14%**	**441.388.784,14**	**86,12%**	**70.430.054,07**	**13,74%**
	07001	331.753.040,00	2.157.382,60	0,65%	2.096.422,80	0,63%	435.354,27	0,13%	329.595.657,40	99,35%	1.722.028,33	0,52%
	07012	105.294.492,84	28.248.707,41	26,83%	24.815.604,31	23,57%	210.500,28	0,20%	77.045.785,43	73,17%	28.038.207,13	26,63%
	07013	75.508.731,84	40.761.390,53	53,98%	34.274.268,15	45,39%	91.571,92	0,12%	34.747.341,31	46,02%	40.669.818,61	53,86%
11	**Total**	**929.954.952,72**	**216.339.984,15**	**23,26%**	**200.409.158,88**	**21,55%**	**32.721.358,43**	**3,52%**	**713.614.968,57**	**76,74%**	**183.618.625,72**	**19,74%**
	11001	60.919.644,84	16.857.010,37	27,67%	12.031.212,87	19,75%	1.880.333,77	3,09%	44.062.634,47	72,33%	14.976.676,60	24,58%
	11014	9.284.783,00	606.154,91	6,53%	605.225,93	6,52%	593.148,07	6,39%	8.678.628,09	93,47%	13.006,84	0,14%
	11015	14.443.085,84	7.112.923,72	49,25%	7.112.923,72	49,25%	246.065,04	1,70%	7.330.162,12	50,75%	6.866.858,68	47,54%
	11016	4.945.292,00	845.772,31	17,10%	845.772,31	17,10%	327.921,10	6,63%	4.099.519,69	82,90%	517.851,21	10,47%
	11018	3.576.030,84	894.221,26	25,01%	894.221,26	25,01%	169.884,36	4,75%	2.681.809,58	74,99%	724.336,90	20,26%
	11020	1.476.333,00	92.551,82	6,27%	92.551,82	6,27%	92.551,82	6,27%	1.383.781,18	93,73%	0,00	0,00%
	11021	206.274.846,67	54.757.289,48	26,55%	52.030.473,25	25,22%	230.240,70	0,11%	151.517.557,19	73,45%	54.527.048,78	26,43%
	11022	430.923.004,85	33.187.030,96	7,70%	32.838.935,06	7,62%	27.336.279,01	6,34%	397.735.973,89	92,30%	5.850.751,95	1,36%
	11023	115.475.813,84	75.011.823,15	64,96%	67.230.312,26	58,22%	194.398,54	0,17%	40.463.990,69	35,04%	74.817.424,61	64,79%
	11024	31.681.008,84	4.732.130,34	14,94%	4.493.126,14	14,18%	278.401,63	0,88%	26.948.878,50	85,06%	4.453.728,71	14,06%
	11104	43.227.973,00	21.309.870,37	49,30%	21.301.198,80	49,28%	1.016.089,47	2,35%	21.918.102,63	50,70%	20.293.780,90	46,95%
	11205	7.727.136,00	933.205,46	12,08%	933.205,46	12,08%	356.044,92	4,61%	6.793.930,54	87,92%	577.160,54	7,47%
12	**Total**	**310.651.221,10**	**76.899.311,89**	**24,75%**	**61.158.969,99**	**19,69%**	**12.659.615,76**	**4,08%**	**233.751.909,21**	**75,25%**	**64.239.696,13**	**20,68%**
	12001	43.321.112,84	23.299.671,42	53,78%	23.284.176,69	53,75%	3.257.637,13	7,52%	20.021.441,42	46,22%	20.042.034,29	46,26%
	12013	14.455.744,00	2.843.128,52	19,67%	2.843.128,52	19,67%	528.458,53	3,66%	11.612.615,48	80,33%	2.314.669,99	16,01%
	12014	8.301.414,54	516.548,08	6,22%	516.548,08	6,22%	516.548,08	6,22%	7.784.866,46	93,78%	0,00	0,00%
	12015	7.773.047,84	1.388.811,71	17,87%	1.388.811,71	17,87%	440.968,91	5,67%	6.384.236,13	82,13%	947.842,80	12,19%
	12016	38.162.587,84	11.677.186,49	30,60%	11.677.186,49	30,60%	1.610.589,03	4,22%	26.485.401,35	69,40%	10.066.597,46	26,38%
	12017	5.434.151,84	643.659,04	11,84%	643.659,04	11,84%	354.390,54	6,52%	4.790.492,80	88,16%	289.268,50	5,32%
	12018	26.912.191,84	1.905.436,07	7,08%	1.874.581,75	6,97%	1.719.083,21	6,39%	25.006.755,77	92,92%	186.352,86	0,69%
	12019	1.977.337,00	274.986,34	13,91%	274.986,34	13,91%	113.186,34	5,72%	1.702.350,66	86,09%	161.800,00	8,18%
	12024	28.340.654,84	2.520.898,04	8,89%	2.120.124,86	7,48%	854.252,83	3,01%	25.819.756,80	91,11%	1.666.645,21	5,88%
	12025	37.237.972,00	6.894.698,08	18,52%	6.192.360,30	16,63%	959.360,51	2,58%	30.343.273,92	81,48%	5.935.337,57	15,94%
	12026	9.718.408,84	1.661.405,17	17,10%	1.570.523,28	16,16%	281.338,86	2,89%	8.057.003,67	82,90%	1.380.066,31	14,20%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12027	65.838.388,84	22.478.332,64	34,14%	7.978.332,64	12,12%	1.556.436,52	2,36%	43.360.056,20	65,86%	20.921.896,12	31,78%
	12028	23.178.208,84	794.550,29	3,43%	794.550,29	3,43%	467.365,27	2,02%	22.383.658,55	96,57%	327.185,02	1,41%
14	**Total**	**3.090.155.366,70**	**701.000.483,67**	**22,68%**	**624.026.621,85**	**20,19%**	**6.302.540,50**	**0,20%**	**2.389.154.883,03**	**77,32%**	**694.697.943,17**	**22,48%**
	14001	22.425.468,00	3.646.011,12	16,26%	3.646.011,12	16,26%	773.919,62	3,45%	18.779.456,88	83,74%	2.872.091,50	12,81%
	14010	51.450.142,84	29.445.003,02	57,23%	24.457.748,21	47,54%	338.152,60	0,66%	22.005.139,82	42,77%	29.106.850,42	56,57%
	14012	232.532.171,00	190.650.073,78	81,99%	185.543.865,21	79,79%	649.109,74	0,28%	41.882.097,22	18,01%	190.000.964,04	81,71%
	14013	284.225.174,84	221.383.946,48	77,89%	219.781.556,04	77,33%	221.811,96	0,08%	62.841.228,36	22,11%	221.162.134,52	77,81%
	14014	335.459.682,84	172.593.750,81	51,45%	117.148.045,43	34,92%	951.234,05	0,28%	162.865.932,03	48,55%	171.642.516,76	51,17%
	14202	182.015.875,34	64.511.698,65	35,44%	55.296.975,48	30,38%	2.767.406,68	1,52%	117.504.176,69	64,56%	61.744.291,97	33,92%
	14203	1.982.046.851,84	18.769.999,81	0,95%	18.152.420,36	0,92%	600.905,85	0,03%	1.963.276.852,03	99,05%	18.169.093,96	0,92%
15	**Total**	**6.419.265.571,07**	**778.358.984,66**	**12,13%**	**720.516.481,47**	**11,22%**	**365.867.831,95**	**5,70%**	**5.640.906.586,41**	**87,87%**	**412.491.152,71**	**6,43%**
	15001	33.525.349,84	12.496.423,51	37,27%	12.496.423,51	37,27%	1.793.811,00	5,35%	21.028.926,33	62,73%	10.702.612,51	31,92%
	15002	26.730.647,00	992.450,68	3,71%	992.450,68	3,71%	992.450,68	3,71%	25.738.196,32	96,29%	0,00	0,00%
	15010	116.416.423,84	67.683.219,72	58,14%	67.463.068,87	57,95%	167.862,38	0,14%	48.733.204,12	41,86%	67.515.357,34	57,99%
	15011	125.621.507,84	27.312.065,47	21,74%	23.765.038,11	18,92%	11.441.445,88	9,11%	98.309.442,37	78,26%	15.870.619,59	12,63%
	15012	1.579.209.969,84	206.154.527,03	13,05%	192.289.628,86	12,18%	113.224.095,99	7,17%	1.373.055.442,81	86,95%	92.930.431,04	5,88%
	15014	1.116.902.316,84	9.518.653,71	0,85%	2.767.153,71	0,25%	149.000,45	0,01%	1.107.383.663,13	99,15%	9.369.653,26	0,84%
	15015	171.439.702,84	136.949.984,19	79,88%	118.102.995,02	68,89%	2.314.452,21	1,35%	34.489.718,65	20,12%	134.635.531,98	78,53%
	15016	3.032.205.998,51	234.543.593,89	7,74%	234.543.593,89	7,74%	232.484.401,91	7,67%	2.797.662.404,62	92,26%	2.059.191,98	0,07%
	15017	579.561,84	41.518,62	7,16%	41.518,62	7,16%	32.334,82	5,58%	538.043,22	92,84%	9.183,80	1,58%
	15019	160.071.846,84	69.215.966,78	43,24%	54.946.205,94	34,33%	409.467,59	0,26%	90.855.880,06	56,76%	68.806.499,19	42,98%
	15020	45.999.084,84	12.358.047,98	26,87%	12.104.290,95	26,31%	2.858.509,04	6,21%	33.641.036,86	73,13%	9.499.538,94	20,65%
	15022	10.563.161,00	1.092.533,08	10,34%	1.004.113,31	9,51%	0,00	0,00%	9.470.627,92	89,66%	1.092.533,08	10,34%
16	**Total**	**303.791.984,13**	**147.082.651,35**	**48,42%**	**123.770.686,83**	**40,74%**	**7.289.777,01**	**2,40%**	**156.709.332,78**	**51,58%**	**139.792.874,34**	**46,02%**
	16001	35.071.193,67	11.637.667,17	33,18%	11.637.667,17	33,18%	1.406.304,10	4,01%	23.433.526,50	66,82%	10.231.363,07	29,17%
	16010	45.153.023,84	28.785.283,94	63,75%	27.900.115,84	61,79%	1.612.660,92	3,57%	16.367.739,90	36,25%	27.172.623,02	60,18%
	16012	11.407.303,67	1.287.646,00	11,29%	1.275.146,00	11,18%	558.388,23	4,90%	10.119.657,67	88,71%	729.257,77	6,39%
	16014	63.138.459,84	34.054.824,06	53,94%	23.099.074,42	36,58%	895.416,79	1,42%	29.083.635,78	46,06%	33.159.407,27	52,52%
	16015	106.972.139,68	65.540.531,97	61,27%	54.375.854,69	50,83%	1.655.110,25	1,55%	41.431.607,71	38,73%	63.885.421,72	59,72%
	16018	11.806.543,84	887.816,15	7,52%	633.716,15	5,37%	206.520,91	1,75%	10.918.727,69	92,48%	681.295,24	5,77%
	16020	4.203.347,00	738.652,46	17,57%	738.652,46	17,57%	27.358,48	0,65%	3.464.694,54	82,43%	711.293,98	16,92%
	16206	26.039.972,59	4.150.229,60	15,94%	4.110.460,10	15,79%	928.017,33	3,56%	21.889.742,99	84,06%	3.222.212,27	12,37%
17	**Total**	**268.990.060,54**	**75.784.116,74**	**28,17%**	**72.936.353,84**	**27,11%**	**5.709.868,53**	**2,12%**	**193.205.943,80**	**71,83%**	**70.074.248,21**	**26,05%**
	17001	31.876.353,43	9.603.925,30	30,13%	7.581.476,54	23,78%	1.327.936,36	4,17%	22.272.428,13	69,87%	8.275.988,94	25,96%
	17010	20.296.296,84	3.674.221,18	18,10%	3.674.221,18	18,10%	274.856,40	1,35%	16.622.075,66	81,90%	3.399.364,78	16,75%
	17011	24.164.704,59	1.605.095,71	6,64%	1.605.095,71	6,64%	1.512.680,11	6,26%	22.559.608,88	93,36%	92.415,60	0,38%
	17012	187.605.739,84	60.534.523,64	32,27%	59.709.209,50	31,83%	2.324.704,39	1,24%	127.071.216,20	67,73%	58.209.819,25	31,03%
	17013	5.046.965,84	366.350,91	7,26%	366.350,91	7,26%	269.691,27	5,34%	4.680.614,93	92,74%	96.659,64	1,92%
19	**Total**	**2.605.932.563,76**	**1.652.382.793,14**	**63,41%**	**1.515.258.185,57**	**58,15%**	**107.576.865,39**	**4,13%**	**953.549.770,62**	**36,59%**	**1.544.805.927,75**	**59,28%**
	19102CA01	37.798,00	5.904,91	15,62%	5.904,91	15,62%	0,00	0,00%	31.893,09	84,38%	5.904,91	15,62%
	19102CA02	385.400,00	86.535,20	22,45%	86.535,20	22,45%	0,00	0,00%	298.864,80	77,55%	86.535,20	22,45%
	19102CA03	522.515,00	121.528,70	23,26%	121.528,70	23,26%	0,00	0,00%	400.986,30	76,74%	121.528,70	23,26%
	19102CA04	585.200,00	256.129,95	43,77%	256.129,95	43,77%	0,00	0,00%	329.070,05	56,23%	256.129,95	43,77%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA05	119.624,00	20.811,51	17,40%	20.811,51	17,40%	0,00	0,00%	98.812,49	82,60%	20.811,51	17,40%
	19102CO01	410.725,00	109.540,59	26,67%	109.540,59	26,67%	0,00	0,00%	301.184,41	73,33%	109.540,59	26,67%
	19102CO02	254.156,00	85.400,06	33,60%	85.400,06	33,60%	0,00	0,00%	168.755,94	66,40%	85.400,06	33,60%
	19102CO03	219.933,00	67.992,57	30,92%	67.992,57	30,92%	0,00	0,00%	151.940,43	69,08%	67.992,57	30,92%
	19102CO04	399.976,00	88.025,09	22,01%	88.025,09	22,01%	0,00	0,00%	311.950,91	77,99%	88.025,09	22,01%
	19102CO06	501.008,00	121.314,61	24,21%	121.314,61	24,21%	0,00	0,00%	379.693,39	75,79%	121.314,61	24,21%
	19102CO07	185.743,00	105.415,33	56,75%	105.415,33	56,75%	0,00	0,00%	80.327,67	43,25%	105.415,33	56,75%
	19102CO08	364.300,00	249.170,28	68,40%	72.771,28	19,98%	0,00	0,00%	115.129,72	31,60%	249.170,28	68,40%
	19102CO09	712.355,00	669.139,24	93,93%	426.366,28	59,85%	0,00	0,00%	43.215,76	6,07%	669.139,24	93,93%
	19102RM01	847.059,00	307.400,79	36,29%	307.400,79	36,29%	0,00	0,00%	539.658,21	63,71%	307.400,79	36,29%
	19102RM02	1.143.293,00	373.425,59	32,66%	373.425,59	32,66%	0,00	0,00%	769.867,41	67,34%	373.425,59	32,66%
	19102RM03	266.462,00	90.444,61	33,94%	90.444,61	33,94%	28.105,53	10,55%	176.017,39	66,06%	62.339,08	23,40%
	19102RM04	906.656,00	270.148,18	29,80%	270.148,18	29,80%	0,00	0,00%	636.507,82	70,20%	270.148,18	29,80%
	19102RM05	1.375.566,00	423.970,57	30,82%	423.970,57	30,82%	24.539,29	1,78%	951.595,43	69,18%	399.431,28	29,04%
	19102RM06	1.121.901,00	427.604,88	38,11%	427.604,88	38,11%	83.923,93	7,48%	694.296,12	61,89%	343.680,95	30,63%
	19102RM07	609.077,00	301.359,10	49,48%	301.359,10	49,48%	30.009,25	4,93%	307.717,90	50,52%	271.349,85	44,55%
	19102RM08	250.202,00	125.196,83	50,04%	125.196,83	50,04%	2.524,01	1,01%	125.005,17	49,96%	122.672,82	49,03%
	19102RM09	470.199,00	394.731,86	83,95%	391.045,32	83,17%	13.269,07	2,82%	75.467,14	16,05%	381.462,79	81,13%
	19102RM10	1.539.458,00	700.147,27	45,48%	700.147,27	45,48%	19.318,44	1,25%	839.310,73	54,52%	680.828,83	44,23%
	19102RM11	319.407,00	137.836,49	43,15%	129.564,80	40,56%	24.650,93	7,72%	181.570,51	56,85%	113.185,56	35,44%
	19102RM12	1.180.785,00	512.509,97	43,40%	512.509,97	43,40%	79.852,89	6,76%	668.275,03	56,60%	432.657,08	36,64%
	19102RM13	501.402,00	264.282,80	52,71%	264.282,80	52,71%	0,00	0,00%	237.119,20	47,29%	264.282,80	52,71%
	19102RM14	1.183.038,00	421.366,81	35,62%	421.366,81	35,62%	127.856,66	10,81%	761.671,19	64,38%	293.510,15	24,81%
	19102RM15	253.275,00	106.513,88	42,05%	106.513,88	42,05%	18.568,49	7,33%	146.761,12	57,95%	87.945,39	34,72%
	19102RM16	1.109.619,00	258.262,42	23,27%	258.262,42	23,27%	0,00	0,00%	851.356,58	76,73%	258.262,42	23,27%
	19102RM17	336.537,00	66.025,97	19,62%	66.025,97	19,62%	0,00	0,00%	270.511,03	80,38%	66.025,97	19,62%
	19102RM18	139.546,00	23.036,10	16,51%	23.036,10	16,51%	11.456,89	8,21%	116.509,90	83,49%	11.579,21	8,30%
	19102RM19	440.906,00	217.307,44	49,29%	217.307,44	49,29%	4.256,26	0,97%	223.598,56	50,71%	213.051,18	48,32%
	19102RM20	969.982,00	162.597,10	16,76%	162.597,10	16,76%	0,00	0,00%	807.384,90	83,24%	162.597,10	16,76%
	19102RM21	280.733,00	73.380,20	26,14%	73.380,20	26,14%	0,00	0,00%	207.352,80	73,86%	73.380,20	26,14%
	19102RM22	652.355,00	214.076,84	32,82%	214.076,84	32,82%	0,00	0,00%	438.278,16	67,18%	214.076,84	32,82%
	19102RM23	686.548,00	176.549,44	25,72%	176.549,44	25,72%	0,00	0,00%	509.998,56	74,28%	176.549,44	25,72%
	19102RM24	440.846,00	120.362,45	27,30%	120.362,45	27,30%	0,00	0,00%	320.483,55	72,70%	120.362,45	27,30%
	19102RM25	4.180.262,00	3.562.350,53	85,22%	3.271.066,21	78,25%	151.342,16	3,62%	617.911,47	14,78%	3.411.008,37	81,60%
	19001	66.210.397,05	20.478.974,21	30,93%	20.037.878,91	30,26%	2.053.557,35	3,10%	45.731.422,84	69,07%	18.425.416,86	27,83%
	19010	181.074.294,67	70.120.715,16	38,72%	60.344.437,42	33,33%	1.439.034,30	0,79%	110.953.579,51	61,28%	68.681.680,86	37,93%
	19011	1.110.193.895,84	875.288.949,07	78,84%	807.472.683,95	72,73%	52.895.738,43	4,76%	234.904.946,77	21,16%	822.393.210,64	74,08%
	19012	450.656.715,84	360.585.698,08	80,01%	355.106.458,40	78,80%	8.395.425,08	1,86%	90.071.017,76	19,99%	352.190.273,00	78,15%
	19013	40.536.332,84	26.546.633,07	65,49%	24.404.052,56	60,20%	889.830,08	2,20%	13.989.699,77	34,51%	25.656.802,99	63,29%
	19017	205.836.607,84	171.444.914,23	83,29%	130.413.816,61	63,36%	12.606.013,26	6,12%	34.391.693,61	16,71%	158.838.900,97	77,17%
	19018	18.604.956,84	4.027.604,96	21,65%	3.856.273,69	20,73%	705.238,87	3,79%	14.577.351,88	78,35%	3.322.366,09	17,86%
	19020	14.252.090,84	5.955.432,09	41,79%	4.841.990,09	33,97%	341.990,09	2,40%	8.296.658,75	58,21%	5.613.442,00	39,39%
	19102	492.663.425,00	106.216.076,11	21,56%	97.785.212,29	19,85%	27.630.364,13	5,61%	386.447.348,89	78,44%	78.585.711,98	15,95%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**666.700.603,20**	**443.709.873,78**	**66,55%**	**294.151.234,46**	**44,12%**	**8.133.553,36**	**1,22%**	**222.990.729,42**	**33,45%**	**435.576.320,42**	**65,33%**
	20001	36.310.108,84	18.286.559,95	50,36%	18.125.306,27	49,92%	1.709.420,14	4,71%	18.023.548,89	49,64%	16.577.139,81	45,65%
	20015	328.484.449,84	195.347.494,34	59,47%	69.551.723,10	21,17%	3.703.977,81	1,13%	133.136.955,50	40,53%	191.643.516,53	58,34%
	20016	9.071.755,84	942.988,99	10,39%	942.988,99	10,39%	510.346,23	5,63%	8.128.766,85	89,61%	432.642,76	4,77%
	20017	269.999.798,84	223.711.019,34	82,86%	200.109.404,94	74,11%	1.449.093,76	0,54%	46.288.779,50	17,14%	222.261.925,58	82,32%
	20114	22.834.489,84	5.421.811,16	23,74%	5.421.811,16	23,74%	760.715,42	3,33%	17.412.678,68	76,26%	4.661.095,74	20,41%
25	**Total**	**3.974.627.396,00**	**94.859.143,63**	**2,39%**	**94.859.143,63**	**2,39%**	**90.140.976,47**	**2,27%**	**3.879.768.252,37**	**97,61%**	**4.718.167,16**	**0,12%**
	25001	3.974.627.396,00	94.859.143,63	2,39%	94.859.143,63	2,39%	90.140.976,47	2,27%	3.879.768.252,37	97,61%	4.718.167,16	0,12%
26	**Total**	**766.547.622,18**	**76.542.473,54**	**9,99%**	**76.542.473,54**	**9,99%**	**6.417.473,54**	**0,84%**	**690.005.148,64**	**90,01%**	**70.125.000,00**	**9,15%**
	26001	766.547.622,18	76.542.473,54	9,99%	76.542.473,54	9,99%	6.417.473,54	0,84%	690.005.148,64	90,01%	70.125.000,00	9,15%
30	**Total**	**113.614.860,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**113.614.860,00**	**100,00%**	**0,00**	**0,00%**
	30001	113.614.860,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	113.614.860,00	100,00%	0,00	0,00%